

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,282,228,343 Annual Passenger Miles (PMT)
273,545,946 Annual Unlinked Trips (UPT)
921,394 Average Weekday Unlinked Trips
431,967 Average Saturday Unlinked Trips
298,480 Average Sunday Unlinked Trips

Database Information

NTDID: 30030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

128,836,497 Annual Vehicle Revenue Miles (VRM)
8,390,672 Annual Vehicle Revenue Hours (VRH)
3,304 Vehicles Operated in Maximum Service (VOMS)
3,772 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 4,405
Service Vehicles 1,595
Facilities 255
Track Miles 601.13
Lane Miles 10.53

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,028	\$6,079,733	\$0	\$0	\$0	\$6,079,733	
Heavy Rail	998	-	\$31,396,071	\$335,716,237	\$249,325,547	\$0	\$616,437,855	
Bus	1,209	69	\$87,945,827	\$3,877,059	\$2,650,934	\$0	\$94,473,820	
Total	2,207	1,097	\$125,421,631	\$339,593,296	\$251,976,481	\$0	\$716,991,408	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$1,153,775,048	\$402,762,189	\$616,437,855	985,922,295	174,540,714	79,847,615	3,421,264	234.2	1,200	998	20.2%	5.0
Bus	\$706,322,337	\$83,515,972	\$94,473,820	275,963,172	97,210,648	31,622,828	3,182,178	2.6	1,476	1,278	15.5%	8.5
Total	\$2,028,885,121	\$492,953,775	\$716,991,408	1,282,228,343	273,545,946	128,836,497	8,390,672	236.8	3,772	3,304	12.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.72	\$94.44	\$14.45	\$337.24
Heavy Rail	\$22.34	\$221.96	\$15.75	\$241.80
Total				

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.30	\$94.05	0.1	1.0
Heavy Rail	\$1.17	\$6.61	2.2	51.0
Bus	\$2.56	\$7.27	3.1	30.5
Total	\$1.58	\$7.42	2.1	32.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from City of Alexandria (NTDID: 30071), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$595,228,181 27.6%
Local Funds \$784,127,988 36.4%
State Funds \$501,327,730 23.3%
Federal Assistance \$272,940,038 12.7%

Total Operating Funds Expended \$2,153,623,937 100.0%

Sources of Capital Funds Expended

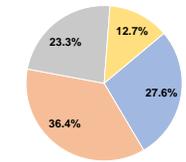
Fares and Directly Generated \$20,000,000 2.8%
Local Funds \$138,195,700 19.3%
State Funds \$88,354,628 12.3%
Federal Assistance \$470,441,080 65.6%

Total Capital Funds Expended \$716,991,408 100.0%

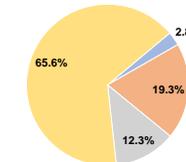
Summary of Operating Expenses (OE)

Labor \$1,340,185,292 66.1%
Materials and Supplies \$124,046,905 6.1%
Purchased Transportation \$158,696,370 7.8%
Other Operating Expenses \$405,956,554 20.0%
Total Operating Expenses \$2,028,885,121 100.0%
Reconciling OE Cash Expenditures \$49,395,704
Purchased Transportation (Reported Separately) \$3,338,176 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 42%
Equipment - Steel Wheel Vehicles - 21%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 7%
Infrastructure - HR - Heavy Rail - 8%
Rolling Stock - AB - Articulated Bus - 16%
Rolling Stock - BU - Bus - 10%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%
Rolling Stock - VN - Van - 0%